

BUSINESS MEETING AGENDA

May 18, 2025

- 1. Adoption of Minutes**
- 2. Acknowledgement of Changes in Church Membership**
- 3. Financial Report**
- 4. Organizational/Committee Reports**
- 5. Recommendations**

Sherwood Baptist Church Business Meeting May 4, 2025

Sherwood Baptist Church was called into Business Meeting on Sunday, May 4, 2025, on a motion made by Steve and seconded by Phillip. The motion passed.

Judy made a motion to accept the minutes for the March Business Meeting as printed. Craig seconded the motion. The motion passed. We did not have a business meeting during the month of April 2025.

Steve presented the Financials for March and made a motion from the Stewardship Committee that we accept it as printed. Tommy seconded the motion, and the motion passed.

Committee Reports:

Committee on Committees – Craig reported for this committee and stated there was no report at this time.

Christian Education Committee – There was no one present to report for this committee.

Evangelism and Outreach – Mike Myers reported that the Easter picnic was very successful and that several people in attendance had filled out the card stating they wanted to know more about Baptism. Mike reported they would be following up with those people. He also stated that Showers of Blessings will be held next Saturday, May 10, 2025.

Family Service Ministry/Hospitality – Cecil reported for the committee. He said we have done a good job at holding expenses down and that the only thing we've had to buy lately is paper goods.

Music and Worship Committee – Tommy reported for the committee and stated the Youth Banquet was very successful and that the Children's Choir had also performed with them.

Personnel Committee – There was no one present to report for this committee.

Properties Committee – Randy reported for the committee. He reviewed the expenses for the month and stated they were mostly standard expenses. He urged us to keep being diligent to watch utility expenses where we can. He reported that the committee is still looking at getting the seal coating done for the back parking lot.

Preschool and Children – Taylor reported for the committee. She stated she and some other members had recently cleaned out and reorganized the supply closet and that they were going to schedule another day to complete that. She reported that the committee was going to meet Thursday night, 5/8/25 from 6:00 – 6:30 and invited all workers from Children's Church to come and have discussion about what is needed, suggestions, etc.

Senior Adult Committee – Judy reported that the April 8th event was a success. The next event falls on Tuesday, 5/13/25 and they will play Bingo (Mike Myers will be calling the Bingo). Light snacks will be popcorn, fruit, cheese trays and birthday cake. They will give out prizes for the Bingo winners. She said they are discussing not having the Seniors 55 Plus event for the months of June, July and resuming in August because so many people are out of town. They will post the decision regarding that in the Church Bulletin.

Youth Committee – Janie reported for this committee. She said the Youth Banquet was successful and thanked everyone for their help and participation. Youth camp coming up 6/15/25 through 6/19/25 and will be in Floydada. They are trying to raise funds for the camp tuition by doing odd jobs so if anyone needs anything done (mowing yards, washing cars, etc. to please let her know so they can get it scheduled).

FLC Committee – David reported we continue to offer volleyball on Mondays and Thursday nights and that we currently have 2 basketball teams and 7 volleyball teams who use our gym for practice. The bowling league is finishing in May for this year.

Deacons – Mike Myers reported for the Deacons. He said they are doing visitation with widows and homebound members. He also said workers are needed for VBS coming up soon. Anyone interested in serving during VBS should contact Kelly Stanley.

Harry reported that they had 10 go on the fishing trip and that it was a very good time. He also reported that Moms and Mentors will be meeting two more times in May and will not begin again until Fall.

There were 30 people present at this meeting.

Craig made a motion to adjourn. Al seconded the motion, and the motion passed.

Tanya Cooper
Church Clerk
432-934-4650

Membership Changes:

Joined another church - date unknown

Ralph Cockrell - Northside Baptist Church, Odessa
Danella Cockrell - Chapel Hill Baptist Church, Odessa
Shane, Natalie & Tori Kenney – 1st Baptist Church, Odessa
Jerry Leeshner – Chapel Hill Baptist Church, Odessa
Molly Moore – Pathway Baptist Church

Deceased in previous years:

Jacqueline Anderson – 2009	James Billings – 2010
Tandra Bulkeley – 2013	Bill Culver – 2022
Carol Graves – 2009	Bennie Haiduk – 2018
Sandra Hodge – 2021	Bobby Leonard – 2022
Clyde Philpott – 2024	Karen Robinson – 2024
Bill Smith – 2020	Ann Smith – 2022
Kenneth Smith – 2024	Phil Walker – 2024
Stephen White – 2014	Letha White – 2014

Billy Pyle deceased (4/6/2025)

Verlene Fults Lettered out to Mission Dorado Baptist Church, Odessa (4/22/2025)

Joined by Statement:

Jared & Blair Tennison (4/27/2025)

Completed New Members Class

Jared & Blair Tennison (4/26/2025)

Sherwood Baptist Church Financial Report

April 2025

Income		Current Month	Year to Date
Tithes & Offerings		\$48,602.00	\$161,223.81
Reimbursements		\$2,736.00	\$5,496.00
Designated Contributions		\$6,938.89	\$14,879.83
Total Income		\$58,276.89	\$181,599.64
Expenses		Current Month	Year to Date
200- Associational Missions		\$2,600.00	\$14,358.03
300- Sherwood Missions		\$18.36	\$3,537.42
400- Personnel		\$16,685.09	\$67,130.98
500- Music & Media		\$786.68	\$1,348.64
600- Youth		\$1,589.57	\$3,961.98
700- Men's & Women's Ministry		\$1,364.93	\$1,861.90
800- Family Life Center		\$29.70	\$29.70
900- Ordinances & Ushers		\$29.67	\$29.67
1000- Committee on Committee		\$0.00	\$0.00
1100- Family Services/Hospitality		\$357.49	\$1,565.16
1200- Senior Adult Ministry		\$64.02	\$172.58
1300- Evangelism & Outreach		\$1,330.85	\$2,407.43
1400- Preschool & Children		\$147.76	\$1,510.87
1500- Office & Promotion		\$3,641.95	\$8,203.16
1600- Properties (Maintaince & Repair)		\$9,350.05	\$50,476.06
1700- Miscellaneous Expenses		\$400.99	\$1,650.99
1800- Christian Education		\$1,300.64	\$4,218.66
Total Expense		\$39,697.75	\$162,463.23
Difference		Current Month	Year to Date
Income Minus Expenses		\$18,579.14	\$19,136.41
Annual Budget Contributions			
January	\$40,653.00	May	Sept
February	\$29,132.79	June	Oct
March	\$42,836.02	July	Nov
April	\$48,602.00	August	Dec
Annual Budget		Current Month	Year to Date
Budget Needs		\$38,750.00	\$155,000.00
Budget Over/Short		\$9,852.00	\$6,223.81

Ministry Area	Expenses		Reimbursements		Designated		Budget	
200- Assoc. Missions	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
201- Southern Bap. Tx. Conv.	\$1,808.33	\$7,292.32		\$0.00		\$0.00	\$21,700.00	\$14,407.68
202- Lottie Moon		\$3,879.03		\$0.00		\$199.00	\$0.00	\$59.00
203- Reach Texas		\$20.00		\$0.00		\$20.00	\$0.00	\$0.00
204- Annie Armstrong		\$0.00		\$0.00	\$500.00	\$958.00	\$0.00	\$958.00
205- Mission Dignity	\$291.67	\$1,166.68		\$0.00		\$0.00	\$3,500.00	\$2,333.32
206- First Priority	\$300.00	\$1,200.00		\$0.00		\$0.00	\$3,600.00	\$2,400.00
207- Seminary Students	\$100.00	\$400.00		\$0.00	\$100.00	\$400.00	\$0.00	\$0.00
208- Permian Basin Mission	\$100.00	\$400.00		\$0.00		\$0.00	\$1,200.00	\$800.00
Total	\$2,600.00	\$14,358.03	\$0.00	\$0.00	\$600.00	\$1,577.00	\$30,000.00	\$20,958.00

300- Sherwood Missions	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
301- Sherwood Mission Trip		\$2,481.48		\$0.00		\$1,960.00	\$2,400.00	\$1,878.52
302- Showers of Blessing		\$1,037.58		\$0.00		\$0.00	\$5,000.00	\$3,962.42
303- Food Boxes		\$0.00		\$0.00		\$0.00	\$1,260.00	\$1,260.00
304- Operation Christmas		\$0.00		\$0.00	\$1,000.00	\$1,300.00	\$0.00	\$1,300.00
305- Benevolence	\$18.36	\$18.36		\$0.00		\$0.00	\$1,000.00	\$981.64
Total	\$18.36	\$3,537.42	\$0.00	\$0.00	\$1,000.00	\$3,260.00	\$9,660.00	\$9,382.58

400- Personnel	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
401- Salaries	\$10,739.50	\$43,143.00		\$0.00		\$0.00	\$126,164.00	\$83,021.00
402- Benefits	\$5,546.09	\$22,184.36		\$0.00		\$0.00	\$72,553.00	\$50,368.64
403- Payroll Taxes	\$399.50	\$1,612.18		\$0.00		\$0.00	\$6,213.00	\$4,600.82
404- Staff Conventions		\$191.44		\$0.00		\$0.00	\$1,500.00	\$1,308.56
405- Misc. Payroll Fees		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
406- Pastor's Appreciation		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
407- Misc. Expenses		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
Total	\$16,685.09	\$67,130.98	\$0.00	\$0.00	\$0.00	\$0.00	\$206,430.00	\$139,299.02

500- Music & Media	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
501 Music & Media	\$786.68	\$1,348.64		\$0.00		\$0.00	\$5,000.00	\$3,651.36
Total	\$786.68	\$1,348.64	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$3,651.36

600- Youth	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
601- Youth Ministry	\$1,589.57	\$3,961.98	\$880.00	\$2,100.00	\$2,041.29	\$2,541.29	\$10,500.00	\$11,179.31
Total	\$1,589.57	\$3,961.98	\$880.00	\$2,100.00	\$2,041.29	\$2,541.29	\$10,500.00	\$11,179.31

700- Men & Women	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
701- Women's Ministry	\$665.00	\$1,120.00	\$630.00	\$1,155.00		\$0.00	\$0.00	\$3,809.80
702- Men's Ministry	\$699.93	\$741.90	\$226.00	\$226.00		\$0.00	\$0.00	\$375.54
Total	\$1,364.93	\$1,861.90	\$856.00	\$1,381.00	\$0.00	\$0.00	\$0.00	\$4,185.34

800- Family Life Center	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
801- Family Life Center	\$29.70	\$29.70		\$0.00		\$0.00	\$550.00	\$520.30
Total	\$29.70	\$29.70	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$520.30

Ministry Area	Expenses		Reimbursements		Designated		Budget	
900- Ordinance & Ushers	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
901- Ordinance & Ushers	\$29.67	\$29.67		\$0.00		\$0.00	\$125.00	\$95.33
Total	\$29.67	\$29.67	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$95.33
1000- Com. On Com.	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1001- Com. On Com.		\$0.00		\$0.00		\$0.00	\$500.00	\$500.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
1100- Hospitality	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1101- Hospitality	\$357.49	\$1,565.16		\$0.00		\$0.00	\$2,612.00	\$1,046.84
Total	\$357.49	\$1,565.16	\$0.00	\$0.00	\$0.00	\$0.00	\$2,612.00	\$1,046.84
1200- Senior Adult	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1201- Senior Adult	\$64.02	\$172.58		\$0.00		\$0.00	\$1,000.00	\$827.42
Total	\$64.02	\$172.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$827.42
1300- Evang. & Outreach	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1301- Evangelism	\$756.97	\$1,577.50		\$0.00		\$0.00	\$3,500.00	\$1,922.50
1302- Shinefest		\$0.00		\$0.00		\$0.00	\$1,000.00	\$1,000.00
1303- M&M	\$46.48	\$46.48		\$0.00		\$0.00	\$261.00	\$214.52
1304- College- Now		\$0.00		\$0.00		\$0.00	\$500.00	\$500.00
1305- College- BSM	\$94.12	\$161.35		\$0.00		\$0.00	\$800.00	\$638.65
1306- College- UTPB TEAM	\$433.28	\$622.10	\$1,000.00	\$1,000.00		\$0.00	\$800.00	\$1,177.90
Total	\$1,330.85	\$2,407.43	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$6,861.00	\$5,453.57
1400- Preschool & Child.	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1401- Awanas		\$864.56		\$0.00		\$0.00	\$4,100.00	\$3,235.44
1402- Shinefest		\$0.00		\$0.00		\$0.00	\$1,000.00	\$1,000.00
1403- VBS	\$96.00	\$162.62		\$0.00		\$0.00	\$5,100.00	\$4,937.38
1404- Children's Church	\$51.76	\$232.34		\$0.00		\$0.00	\$650.00	\$417.66
1405- CPR		\$0.00		\$0.00		\$0.00	\$300.00	\$300.00
1406- Misc. Expenses		\$251.35		\$0.00		\$28.94	\$850.00	\$627.59
Total	\$147.76	\$1,510.87	\$0.00	\$0.00	\$0.00	\$28.94	\$12,000.00	\$10,518.07
1500- Office & Promotion	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1501- Office Supplies	\$1,920.68	\$3,062.08		\$15.00		\$0.00	\$6,548.00	\$3,500.92
1502- Postage		\$0.00		\$0.00		\$0.00	\$400.00	\$400.00
1503- Promotional Items		\$0.00		\$0.00		\$0.00	\$300.00	\$300.00
1504- Maintance & Supplies	\$665.00	\$665.00		\$0.00		\$0.00	\$4,000.00	\$3,335.00
1505- Office & Cell Phone	\$829.05	\$3,341.82		\$0.00		\$0.00	\$10,304.00	\$6,962.18
1506- Bank & Online Fees	\$227.22	\$799.26		\$0.00		\$0.00	\$2,775.00	\$1,975.74
1507- Dues & Subscriptions		\$335.00		\$0.00		\$0.00	\$685.00	\$350.00
Total	\$3,641.95	\$8,203.16	\$0.00	\$15.00	\$0.00	\$0.00	\$25,012.00	\$16,823.84

Ministry Area	Expenses		Reimbursements		Designated		Budget	
1600- Properties	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1601- Custodial Supplies	\$269.03	\$796.85		\$0.00		\$0.00	\$3,500.00	\$2,703.15
1602- Utilities	\$2,599.42	\$13,018.13		\$0.00	\$3,197.60	\$6,762.60	\$42,000.00	\$35,744.47
1603- Insurance	\$5,191.00	\$20,764.00		\$0.00		\$0.00	\$66,750.00	\$45,986.00
1604- Maintenance & Repair	\$1,100.00	\$6,458.89		\$0.00		\$0.00	\$35,000.00	\$28,541.11
1605- New Equipment	\$190.60	\$9,390.60		\$0.00	\$100.00	\$710.00	\$0.00	(\$8,680.60)
1606- Bus Fund		\$47.59		\$0.00		\$0.00	\$500.00	\$452.41
1607- Security		\$0.00		\$0.00		\$0.00	\$500.00	\$500.00
Total	\$9,350.05	\$50,476.06	\$0.00	\$0.00	\$3,297.60	\$7,472.60	\$148,250.00	\$105,246.54
1700- Miscellaneous	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1701- Pastor's Disc. Fund	\$275.99	\$275.99		\$0.00		\$0.00	\$500.00	\$224.01
1702- Fuel/Travel		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
1703- In & Out		\$1,000.00		\$1,000.00		\$0.00	\$0.00	\$0.00
1704- Substitutes	\$125.00	\$375.00		\$0.00		\$0.00	\$0.00	(\$375.00)
1705- Petty Cash		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
Total	\$400.99	\$1,650.99	\$0.00	\$1,000.00	\$0.00	\$0.00	\$500.00	(\$150.99)
1800- Christian Education	Month	Year to date	Month	Year to date	Month	Year to date	Annual	Balance
1801- Church Literature	\$1,300.64	\$2,688.60		\$0.00		\$0.00	\$4,250.00	\$1,561.40
1802- Library		\$0.00		\$0.00		\$0.00	\$50.00	\$50.00
1803- Misc. Studies/Conf.		\$100.16		\$0.00		\$0.00	\$100.00	(\$0.16)
1804- Right Now Media		\$1,429.90		\$0.00		\$0.00	\$1,600.00	\$170.10
Total	\$1,300.64	\$4,218.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$1,781.34

Sherwood Accounts						
CET (Month Term)	Beginning Balance	Deposit	Withdrawal	Month	YTD Interst	Ending Balance
Insurance Deductable (13)	\$107,248.42			\$401.41	\$1,596.69	\$107,649.83
Cash Reserves (13)	\$130,567.37			\$374.92	\$1,493.25	\$130,942.29
Emergency Fund (3)	\$116,230.46			\$402.92	\$1,603.33	\$116,633.38
Youth Pastor 3 year Salary (6)	\$167,150.30			\$625.62	\$2,488.51	\$167,775.92
Total	\$521,196.55	\$0.00	\$0.00	\$1,804.87	\$7,181.78	\$523,001.42

General Fund	Beginning Balance	Deposit	Expensed	Ending Balance
Balance	\$61,143.10			\$61,143.10
Current Month Deposit		\$58,276.89		\$58,276.89
Current Month Expenses			\$35,605.17	(\$35,605.17)
Previous Month				\$0.00
Statement Ending Balance	\$61,143.10	\$58,276.89	\$35,605.17	\$83,814.82
Uncleared transactions			\$485.16	(\$485.16)
Total with Uncleared	\$61,143.10	\$58,276.89	\$36,090.33	\$83,329.66

Insurance Contingency	Beginning Balance	Deposit	Expensed	Ending Balance
Insurance	\$19,190.43	\$5,210.11	\$6,059.66	\$18,340.88
Major Projects	\$5,175.88			\$5,175.88
Ending Balance	\$24,366.31	\$5,210.11	\$6,059.66	\$23,516.76

Credit Card Points	Beginning Balance	Deposit	Expensed	Ending Balance
Credit Card Points	\$855.60	\$49.27		\$904.87
Total	\$855.60	\$49.27	\$0.00	\$904.87